



MUNICIPIO DE CARDENAS SAN LUIS POTOSI

Estado Analítico de Ingresos

PI-01

| Rubros de los Ingresos | Ingreso | | | | | |
|--|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | Diferencia (6=5-1) |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$1,651,132.00 | \$1,601,868.00 | \$3,253,000.00 | \$1,070,329.00 | \$1,070,329.00 | -580,803.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$1,568,582.00 | \$530,170.32 | \$2,098,752.32 | \$1,566,106.18 | \$1,566,106.18 | -2,475.82 |
| PRODUCTOS | \$851,100.00 | \$213,662.70 | \$1,064,762.70 | \$867,675.33 | \$867,675.33 | 16,575.33 |
| Corriente | \$851,100.00 | \$213,662.70 | \$1,064,762.70 | \$867,675.33 | \$867,675.33 | 16,575.33 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$182,478.00 | \$346,757.61 | \$529,235.61 | \$188,339.66 | \$188,339.66 | 5,861.66 |
| Corriente | \$182,478.00 | \$346,757.61 | \$529,235.61 | \$188,339.66 | \$188,339.66 | 5,861.66 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$45,287,435.00 | \$33,203,026.80 | \$78,490,461.80 | \$62,837,797.12 | \$62,837,797.12 | 17,550,362.12 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$49,540,727.00 | \$35,895,485.43 | \$85,436,212.43 | \$66,530,247.29 | \$66,530,247.29 | 16,989,520.29 |

LIC. JORGE OMAR MUÑOZ MARTINEZ
PRESIDENTE MUNICIPAL

L.A. JUAN CARLOS RAMOS MORENO
TESORERO MUNICIPAL

LIC. LAURA AIDE SANCHEZ SIFUENTES
CONTRALOR MUNICIPAL

LIC. JORGE FLORES FERNANDEZ
SINDICO MUNICIPAL

